



FACTBOOK

November 2004

Office of Institutional Research and Planning



OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING

November 2004

TO: Utica College Community

This is the sixteenth annual **Utica College Factbook** filled with statistics about our students, programs, alumni, employees, and finances. It was compiled with the help and information supplied to us from many offices.

The Factbook is meant to be an internal document that you can use to answer questions frequently asked for program evaluation, in grant applications, and talking with students. In many cases we have provided three to five years of data so that you can see trends for long range planning.

Although every effort has been made to review this Factbook for errors, please contact us if you find any discrepancies.

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Fast Facts: Fall 2004

Opening Enrollment	Head Count	FTE
Full-Time New Freshman	486	
Undergraduate Full-Time Day	1967	
Undergraduate*	2310	2131
Graduate*	342	231
Total Enrollment**	2652	2362
<small>*Includes Matriculated, Non-Matriculated, Full-time, Part-time, Day, & Evening</small>		<small>**Includes All Undergraduate & Graduate Students</small>

Undergraduate Residence Classification	Matriculated Full & Part-Time Day	New Freshman Day
Students Living in Residence Halls	48%	77%
Students Living off Campus	18%	2%
Students who Commute (Traditional age students who live at home)	34%	21%

Race/Ethnicity of Undergraduate Students	
Black Non-Hispanic	190
White Non-Hispanic	1493
Other Students of Color	131
International	38
Unknown	<u>458</u>
Total	2310

Degrees Conferred for the 2003- 2004 Year	
Undergraduate	432
Graduate	<u>64</u>
Total	496

Faculty and Full-Time Faculty Administrators	
With Tenure	70
W/out Tenure (includes those on a Tenure Track & on a Non-Tenure Track)	46
With Terminal Degrees	110
Number of Males	57
Number of Females	59
Total	116

Undergraduate Tuition for Full Year	\$20,980
Room & Board Fees for Full Year	\$8,600

Top Undergraduate Majors by Enrollment*	
Undeclared	234
Criminal Justice/ Economic Crime Investigation	191
Management	172
Criminal Justice	168
Psychology	157
Nursing	116
Biology	107
History	99
<small>*Includes all distance learning & evening students</small>	

Programs	
Number of Undergraduate Majors	30
Number of Minors	24
Number of Graduate Programs	12

Total Number of Alumni as of May 2004	17,428
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OPENING ENROLLMENT

	Fall 2004						Fall 2003						Fall 2002						Fall 2001					
	Full-Time		Part-Time		Total	FTE	Full-Time		Part-Time		Total	FTE	Full-Time		Part-Time		Total	FTE	Full-Time		Part-Time		Total	FTE
	M	F	M	F			M	F	M	F			M	F	M	F			M	F	M	F		
Undergraduate																								
Mat Day	853	1078	34	57	2022		770	1078	50	52	1950		815	1045	40	60	1960		762	1033	24	60	1879	
Non-Mat Day	<u>14</u>	<u>22</u>	<u>8</u>	<u>13</u>	<u>57</u>		<u>4</u>	<u>11</u>	<u>9</u>	<u>7</u>	<u>31</u>		<u>5</u>	<u>7</u>	<u>8</u>	<u>8</u>	<u>28</u>		<u>8</u>	<u>12</u>	<u>13</u>	<u>26</u>	<u>59</u>	
Total Day	867	1100	42	70	2079		774	1089	59	59	1981		820	1052	48	68	1988		770	1045	37	86	1938	
Mat Eve	8	13	43	85	149		0	6	28	83	117		0	1	21	85	107		0	0	21	86	107	
Non-Mat Eve	<u>0</u>	<u>1</u>	<u>27</u>	<u>54</u>	<u>82</u>		<u>0</u>	<u>0</u>	<u>22</u>	<u>50</u>	<u>72</u>		<u>1</u>	<u>0</u>	<u>35</u>	<u>46</u>	<u>82</u>		<u>0</u>	<u>0</u>	<u>28</u>	<u>70</u>	<u>98</u>	
Total Eve	8	14	70	139	231		0	6	50	133	189		1	1	56	131	189		0	0	49	156	205	
Total Undergraduate	875	1114	112	209	2310	2131	774	1095	109	192	2170	1998	821	1053	104	199	2177	1996	770	1045	86	242	2143	1930
Graduate	25	73	96	148	342	231	27	72	77	119	295	210	16	32	74	93	215	139	12	28	50	53	143	96
Total Enrollment	900	1187	208	357	2652	2362	801	1167	186	311	2465	2208	837	1085	178	292	2392	2135	782	1073	136	295	2286	2026

	Fall 2004						Fall 2003						Fall 2002					
	Full-Time		Part-Time		Total	FTE	Full-Time		Part-Time		Total	FTE	Full-Time		Part-Time		Total	FTE
	M	F	M	F			M	F	M	F			M	F	M	F		
New Freshman																		
Day	237	249	0	0	486		193	254	0	1	448		225	225	0	2	452	
Eve	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>		<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>2</u>	
Total	237	249	0	1	487	486	193	254	1	1	449	448	225	225	1	3	454	452
New Transfer																		
Day	77	141	5	18	241		69	132	11	10	222		80	134	6	12	232	
Eve	<u>4</u>	<u>3</u>	<u>25</u>	<u>30</u>	<u>62</u>		<u>0</u>	<u>0</u>	<u>18</u>	<u>5</u>	<u>23</u>		<u>0</u>	<u>0</u>	<u>5</u>	<u>11</u>	<u>16</u>	
Total	81	144	30	48	303	263	69	132	29	15	245	221	80	134	11	23	248	230

M=Male F=Female

FTE = FT + Part-time Undergrad credit hours/12 + Part-Time Grad credit hours/9

[this replaces the FTE calculation (FTE = FT + 1/3 of Part-time head count) used prior to Fall 2000]

SOURCE: Registrar's Opening Fall Enrollment Report, IRP Cohort Report

Undergraduate Residence Classification*

	Matriculated Full-time and Part-time Day Students									
	2004		2003		2002		2001		2000	
	Students	%	Students	%	Students	%	Students	%	Students	%
Residence Halls	967	48%	943	49%	924	47%	898	48%	805	45%
Off Campus	358	18%	358	18%	356	18%	329	17%	352	20%
Commuter	<u>685</u>	<u>34%</u>	<u>643</u>	<u>33%</u>	<u>676</u>	<u>35%</u>	<u>654</u>	<u>35%</u>	<u>635</u>	<u>35%</u>
Total	2010	100%	1944	100%	1956	100%	1881	100%	1792	100%

	New Freshman Day Headcount**									
	2004		2003		2002		2001		2000	
	Students	%	Students	%	Students	%	Students	%	Students	%
Residence Halls	373	77%	356	18%	352	18%	373	20%	331	18%
Off Campus	11	2%	12	1%	14	1%	24	1%	16	1%
Commuter	<u>101</u>	<u>21%</u>	<u>80</u>	<u>4%</u>	<u>87</u>	<u>4%</u>	<u>76</u>	<u>4%</u>	<u>103</u>	<u>6%</u>
Total	485	100%	448	23%	453	23%	473	25%	450	25%

*Excludes students who did not report housing

**Students entered in June or September

Note: Total includes students with incomplete registration who held residence hall spaces

SOURCE: Registrar's Housing Report

GEOGRAPHIC ORIGINS OF MATRICULATED STUDENTS*

Residence	2004		2003		2002	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Alabama	0	1	0	0	0	0
Alaska	0	0	0	0	0	0
Arkansas	0	0	2	0	2	0
Arizona	1	0	0	0	1	0
California	6	5	3	1	1	3
Colorado	1	1	2	0	2	0
Connecticut	28	2	25	5	28	5
Delaware	0	1	0	1	0	2
Dist. Of Columbia	1	0	0	0	0	0
Florida	9	1	7	0	7	1
Georgia	2	3	0	0	0	1
Hawaii	1	0	0	0	0	0
Idaho	1	0	1	0	0	0
Illinois	4	1	3	1	3	1
Indiana	1	0	1	0	2	0
Iowa	0	1	0	0	0	0
Kentucky	2	0	0	0	0	0
Louisiana	1	0	1	0	1	0
Maine	3	0	4	0	0	0
Maryland	5	3	7	1	0	2
Massachusetts	34	2	32	3	40	3
Michigan	12	0	12	0	4	0
Minnesota	0	1	1	0	0	1
Missouri	1	1	1	0	3	0
Montana	1	0	0	0	0	0
Nevada	1	0	0	0	0	0
New Hampshire	8	0	9	0	11	0
New Jersey	45	10	34	7	28	5
New Mexico	1	0	1	0	1	0
New York	1,892	245	1,832	207	1,828	145
North Carolina	1	3	0	1	0	0
North Dakota	0	1	0	0	0	0
Ohio	7	1	8	0	7	0
Oregon	1	1	0	2	0	0
Oklahoma	2	0	1	0	1	0
Pennsylvania	27	1	17	1	13	2
Rhode Island	7	0	10	0	5	0
South Carolina	2	0	1	1	1	0
South Dakota	1	1	0	0	0	0
Tennessee	0	0	0	1	0	2
Texas	6	0	4	2	5	1
Utah	0	0	1	0	1	0
Vermont	16	1	15	0	13	0
Virginia	2	2	2	2	1	0
Virgin Islands	1	0	1	0	1	0
Washington	2	1	1	0	2	1
Wisconsin	0	2	0	1	1	0
Foreign Students	33	3	25	0	42	5
Total	2,169	295	2,064	237	2,021	180

*Includes all students with valid origin codes
 SOURCE: Registrar's Opening Fall Enrollment Report

Undergraduate Admissions Closing Report

Freshman					Transfers				
Year	Applications	Accepted	Enrolled*	% Yield**	Year	Applications	Accepted	Enrolled*	% Yield**
2004	2140	1709	486	28.4%	2004	540	424	251	59.2%
2003	2475	1915	448	23.4%	2003	471	358	220	61.5%
2002	2007	1595	454	28.5%	2002	492	402	240	59.7%
2001	2109	1622	475	29.3%	2001	479	414	222	53.6%
2000	1810	1483	453	30.5%	2000	471	379	232	61.2%
1999	1467	1233	367	29.8%	1999	445	358	204	57.0%
1998	1378	1163	308	26.5%	1998	463	364	198	54.4%
1997	1240	1012	321	31.7%	1997	472	350	224	64.0%
1996	1356	1149	337	29.3%	1996	638	355	207	58.3%
1995	1139	932	263	28.2%	1995	656	399	230	57.6%
1994	1118	930	246	26.5%	1994	682	438	245	55.9%
1993	1278	978	256	26.2%	1993	642	480	273	56.9%
1992	1511	1195	326	27.3%	1992	489	425	251	59.1%
1991	1464	1123	334	29.7%	1991	537	444	224	50.5%
1990	1482	1191	362	30.4%	1990	506	421	230	54.6%
1989	1747	1414	411	29.1%	1989	455	362	191	52.8%
1988	1829	1233	370	30.0%	1988	432	306	151	49.3%
1987	1569	1275	397	31.1%	1987	475	338	212	62.7%
1986	1165	979	335	34.2%	1986	485	386	237	61.4%
1985	884	668	226	33.8%	1985	438	358	223	62.3%
1984	679	516	203	39.3%	1984	483	398	276	69.3%
1983	806	602	198	32.9%	1983	590	474	304	64.1%
1982	812	608	209	34.4%	1982	530	399	249	62.4%
1981	1145	834	346	41.5%	1981	575	456	284	62.3%
1980	1038	782	285	36.4%	1980	501	438	249	56.8%
1979	1063	772	286	37.0%	1979	454	376	241	64.1%

*This data represents the opening data and therefore does not match data from the census date elsewhere in the Factbook

** % Yield is calculated as the percent of students accepted who enrolled.

SOURCE: Admissions Closing Report

RACE/ETHNICITY OF ENROLLED UNDERGRADUATE STUDENTS

Race	Fall 2004					Fall 2003					Fall 2002				
	Day		Eve		Total	Day		Eve		Total	Day		Eve		Total
	M*	NM**	M	NM		M*	NM**	M	NM		M	NM	M	NM	
Black Non-Hispanic	177	8	5	0	190	170	1	0	0	171	163	1	0	1	165
White Non-Hispanic	1343	25	95	30	1493	1332	16	78	28	1454	1337	9	62	37	1445
Hispanic	80	1	1	0	82	83	1	1	0	85	77	0	0	0	77
American Indian or Alaskan Native	10	0	1	0	11	8	0	1	0	9	11	0	2	0	13
Asian or Pacific Islander	38	0	0	0	38	30	0	0	0	30	33	0	0	0	33
International	33	5	0	0	38	26	5	0	0	31	42	6	0	0	48
Unknown	341	18	47	52	458	301	8	37	44	390	297	12	43	44	396
Total	2022	57	149	82	2310	1950	31	117	72	2170	1960	28	107	82	2177

RACE/ETHNICITY OF ENROLLED GRADUATE STUDENTS

Race	Fall 2004			Fall 2003			Fall 2002		
	M	NM	Total	M	NM	Total	M	NM	Total
Black Non-Hispanic	12	0	12	3	0	3	3	1	4
White Non-Hispanic	222	14	236	163	28	191	124	14	138
Hispanic	3	0	3	3	2	5	5	0	5
American Indian or Alaskan Native	1	1	2	3	0	3	3	0	3
Asian or Pacific Islander	2	0	2	2	0	2	0	0	0
International	3	0	3	0	0	0	5	0	5
Unknown	54	30	84	63	28	91	41	19	60
Total	297	45	342	237	58	295	181	34	215

*M =Matriculated

**NM =Non-matriculated

SOURCE: Registrar's Opening Fall Enrollment Report

UNDERGRADUATE STUDENT ENROLLMENT BY DIVISION/MAJOR *

Division Major	Fall 2004			Fall 2003			Fall 2002			Fall 2001			Fall 2000		
	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total
Arts & Sciences															
Biology	107	0	107	121	0	121	148	0	148	144	0	144	148	0	148
Chemistry	16	0	16	11	0	11	5	0	5	7	0	7	14	0	14
Computer Science	31	0	31	42	0	42	41	0	41	46	0	46	51	0	51
Computer Sci/Business	0	0	0	0	0	0	0	0	0	1	0	1	1	1	2
Computer Sci/Scientific	2	0	2	3	0	3	0	0	0	0	0	0	2	0	2
Computer Sci/Security	5	0	5	6	0	6	11	0	11	11	0	11	10	0	10
English	64	11	75	71	8	79	66	5	71	56	9	65	59	7	66
English/Elementary Education	0	1	1	0	0	0	3	0	3	4	0	4	5	0	5
English/Secondary Education	1	1	2	1	1	2	3	0	3	8	0	8	6	0	6
Fine Arts	0	0	0	0	0	0	0	0	0	1	0	1	2	0	2
Liberal Arts/Engineering	0	0	0	1	0	1	1	0	1	2	0	2	1	0	1
Liberal Studies	58	11	69	47	5	52	43	3	46	18	1	19	7	2	9
Mathematics	39	0	39	33	0	33	33	0	33	26	0	26	20	0	20
Physics	11	0	11	10	0	10	9	0	9	6	0	6	6	0	6
Pre-Engineering (4 yr.)	0	0	0	0	0	0	0	0	0	2	0	2	2	0	2
Total	334	24	358	346	14	360	363	8	371	332	10	342	334	10	344
Health & Human Studies															
Health Studies H4	41	0	41	30	0	30	37	0	37	25	1	26	13	1	14
Health Studies HO	28	0	28	20	0	20	10	0	10	0	0	0	0	0	0
Health Studies HP	90	0	90	89	0	89	96	0	96	99	0	99	95	0	95
Health Studies HW**	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0
HLTH Studies/Hum Beh H2	9	0	9	7	0	7	3	0	3	1	1	2	6	0	6
Nursing	116	0	116	98	0	98	65	0	65	56	22	78	58	22	80
Nursing Reg. RN	0	10	10	0	15	15	0	22	22	0	0	0	0	0	0
Occupational Therapy	0	0	0	20	0	20	57	0	57	95	0	95	133	0	133
Occupational Therapy Weekend	0	0	0	21	0	21	27	0	27	35	0	35	41	0	41
Psychology	143	14	157	140	19	159	138	13	151	129	13	142	122	14	136
Psychology/Child Life	53	0	53	31	0	31	34	0	34	46	0	46	54	0	54
PCL/Applied Child Development	28	0	28	24	0	24	24	0	24	17	0	17	11	1	12
PCL/Child Life Specialist	20	0	20	21	0	21	24	0	24	12	0	12	21	0	21
Philosophy	2	0	2	1	0	1	5	0	5	5	0	5	4	0	4
Physical Therapy	0	0	0	0	0	0	0	0	0	4	0	4	43	0	43
Therapeutic Recreation	26	0	26	30	0	30	33	0	33	33	0	33	41	0	41
Total	573	24	597	532	34	566	553	35	588	557	37	594	642	38	680
Undeclared	230	4	234	230	7	237	232	7	239	256	4	260	181	8	189
Career:Liberal:Undeclared	1224	704	234	1119	702	237	1110	712	239	1064	647	260	1011	714	189

Continued on next page...

*Includes all students with valid major codes

**Values for previous years changed since the 2003 Factbook

SOURCE: Registrar's Opening Enrollment Report

UNDERGRADUATE STUDENT ENROLLMENT BY DIVISION/MAJOR *

Continued

Division Major	Fall 2004			Fall 2003			Fall 2002			Fall 2001			Fall 2000		
	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total	Day	Eve	Total
Social Sciences Management															
Accounting/CPA	43	10	53	38	12	50	44	12	56	46	9	55	43	13	56
Accounting/Private	5	4	9	5	8	13	2	5	7	4	4	8	4	7	11
Business/Economics	9	1	10	13	1	14	18	3	21	18	4	22	18	4	22
Communication Arts	51	0	51	60	0	60	67	0	67	59	0	59	60	1	61
Construction Management	1	0	1	2	0	2	4	0	4	6	0	6	12	0	12
Criminal Justice	168	0	168	128	0	128	122	0	122	104	1	105	99	2	101
CrimJust/EconomicCrimeInv.	153	38	191	163	0	163	158	0	158	119	0	119	86	0	86
Economics	6	0	6	7	1	8	11	2	13	9	1	10	5	1	6
Government & Politics	24	0	24	29	0	29	24	0	24	23	0	23	8	0	8
Gov & Pol./Int.Bus. Mgt.	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1
Gov & Pol.Pol Pub Rel	0	0	0	0	0	0	1	0	1	0	0	0	8	0	8
Gov & Pol./Int.Public Admin	1	0	1	2	0	2	4	0	4	3	0	3	45	4	49
Gov & Pol./Social Sci	0	0	0	2	0	2	5	0	5	2	0	2	11	0	11
Health Studies/Mgmt**	5	0	5	6	0	6	3	0	3	9	0	9	8	0	8
History	90	9	99	75	6	81	66	3	69	59	4	63	2	0	2
International Studies	9	0	9	6	0	6	11	0	11	12	0	12	30	1	31
International Std./Int.Bus.Mgt.	5	0	5	2	0	2	2	0	2	1	0	1	57	21	78
International Std./M for Lang	1	0	1	1	0	1	3	0	3	3	0	3	3	0	3
Journalism Studies	32	0	32	34	0	34	32	0	32	25	0	25	9	1	10
Management	146	26	172	105	26	131	72	24	96	81	20	101	6	1	7
Management/Computer Sci.	1	0	1	1	0	1	2	0	2	2	0	2	10	1	11
Management/Finance Mgt.	5	0	5	7	0	7	11	0	11	8	0	8	32	0	32
Management/Human Res.Mgt.	5	0	5	5	0	5	4	0	4	1	1	2	2	1	3
Management/Int.Bus.Mgt.	2	0	2	4	0	4	6	0	6	11	0	11	0	0	0
Management/Market Mgt.	43	0	43	40	0	40	41	0	41	39	2	41	2	0	2
Management/OperationsMgt.	0	0	0	1	0	1	1	0	1	1	0	1	13	0	13
Management/Technology	1	0	1	6	0	6	7	0	7	3	0	3	2	0	2
Political Science	0	0	0	0	0	0	0	0	0	7	0	7	1	0	1
Pol Sci/Public Admin.	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0
Public Relations	34	0	34	33	0	33	30	0	30	29	0	29	25	0	25
Public Relations/Journalism	21	0	21	30	0	30	28	0	28	19	0	19	11	0	11
Social Studies	4	1	5	12	1	13	10	2	12	9	3	12	13	4	17
Sociology/Anthropology	17	7	24	22	7	29	20	6	26	16	5	21	18	3	21
Total	882	96	978	839	62	901	809	57	866	730	54	784	644	65	709
Grand Total	2019	148	2167	1947	117	2064	1957	107	2064	1875	105	1980	1801	121	1922

*Includes all students with valid major codes

**Values for previous years changed since the 2003 Factbook

SOURCE: Registrar's Opening Enrollment Report

GRADUATE STUDENT ENROLLMENT BY MAJOR *

Major	Fall 2004			Fall 2003		
	Full-time	Part-time	Total	Full-time	Part-time	Total
Economic Crime Management	0	43	43	0	46	46
Economic Crime & Fraud Mgmt	21	1	22	0	0	0
Adolescence Edu-Apprenticeship	0	43	43	0	35	35
Adolescence Education	15	26	41	20	16	36
Childhood Education	18	22	40	15	17	32
Childhood/Special Education 1-6	1	2	3	0	0	0
Education	0	0	0	1	0	1
Leadership/Instr/Incl CL	3	38	41	4	41	45
Liberal Studies/Hum	3	5	8	0	0	0
Liberal Studies/NS & Mth	0	3	3	0	0	0
Liberal Studies/Soc Sci	0	2	2	0	0	0
Special Education Teaching Cert.	6	0	6	0	0	0
Physical Therapy	51	0	51	57	0	57
Special Education Teaching Cert.	0	2	2	0	0	0
Unclassified	<u>0</u>	<u>37</u>	<u>37</u>	<u>3</u>	<u>40</u>	<u>43</u>
Total	118	224	342	100	195	295

*Includes all students with valid major codes

SOURCE: Registrar's Opening Enrollment Report

RETENTION RATES

Matriculated Full-time Freshman Cohorts

Date	Cohort*	Start 2nd yr		Start 3rd yr		Start 4th yr		Start 5th yr		End 4th yr		End 5th yr		End 6th yr		End 8th yr	
		# Returning	%	# Returning	%	Returning	%	Returning	%	# Grad	%	# Grad	%	# Grad	%	# Grad	%
2004	486																
2003	447	309	69.1														
2002	451	310	68.7	267	59.2					1	0.2						
2001	475	339	71.4	263	55.4	248	52.2			0	0.0						
2000	445	303	68.1	236	53.0	220	49.4	60	13.5	127	28.5						
1999	365	257	70.4	222	60.8	214	58.6	47	12.9	146	40.0	199	54.5				
1998	306	246	80.4	204	66.7	182	59.5	48	15.7	107	35.0	156	51.0	165	53.9		
1997	320	251	78.4	221	69.1	202	63.1	61	19.1	119	37.2	186	58.1	191	59.7	196	61.3
1996	338	256	75.7	220	65.1	208	61.5	55	16.3	124	36.7	174	51.5	188	55.6	191	56.5
1995	255	197	77.3	168	65.9	155	60.8	42	16.5	99	38.8	134	52.5	144	56.5	146	57.3
1994	244	173	70.9	145	59.4	142	58.2	41	16.8	77	31.6	119	48.8	131	53.7	133	54.5
1993	253	181	71.5	151	59.7	144	56.9	41	16.2	83	32.8	124	49.0	138	54.5	141	55.7
1992	323	221	68.4	178	55.1	159	49.2	48	14.9	88	27.2	134	41.5	152	47.1	160	49.5

Matriculated Full-time Transfer Cohorts

Date	Cohort*	Start 2nd yr		Start 3rd yr		Start 4th yr		End 2nd yr		End 3rd yr		End 4th yr		End 5th yr		End 6th yr		End 8th yr	
		# Returning	%	# Returning	%	Returning	%	# Grad	%	# Grad	%	# Grad	%	# Grad	%	# Grad	%	# Grad	%
2004	217																		
2003	201	140	69.7					3	1.5										
2002	218	158	72.5	81	37.2			65	29.8										
2001	202	154	76.2	79	39.1	25	12.4	52	25.7	118	58.4								
2000	216	164	75.9	94	43.5	19	8.8	56	25.9	142	65.7	157	72.7						
1999	189	138	73.0	92	48.7	14	7.4	35	18.5	116	61.4	130	68.8	131	69.3				
1998	187	139	74.3	88	47.1	19	10.2	40	21.4	118	63.1	133	71.1	134	71.7	137	73.3		
1997	207	152	73.4	84	40.6	24	11.6	60	29.0	130	62.8	154	74.4	160	77.3	160	77.3	160	77.3
1996	177	140	79.1	76	42.9	14	7.9	53	29.9	120	67.8	129	72.9	135	76.3	138	78.0	139	78.5
1995	209	163	78.0	111	53.1	33	15.8	42	20.1	126	60.3	155	74.2	162	77.5	162	77.5	164	78.5
1994	223	160	71.7	94	42.2	38	17.0	31	13.9	105	47.1	130	58.3	136	61.0	138	61.9	142	63.7
1993	246	201	81.7	137	55.7	34	13.8	45	18.3	138	56.1	171	69.5	191	77.6	194	78.9	196	79.7
1992	234	180	77.0	95	40.6	25	10.7	57	24.4	143	61.1	147	62.8	171	73.1	174	74.4	175	74.8

*The entering cohort is the group of students who entered as first-time, full-time students in either the summer or fall of the named year.

SOURCE: Office of the Vice President for Institutional Research and Planning

ATHLETIC PARTICIPATION

Intramural	2003-04	2002-03	2001-02	Intercollegiate	2003-04	2002-03	2001-02
Softball	38	59	64	Men's Basketball(varsity)	15	15	15
Volleyball	80	60	58	Women's Basketball	12	15	15
Badminton	18	10	15	Men's Lacrosse	38	35	35
8-Ball Pool(singles/doubles)	17	15	19	Women's Lacrosse	18	21	19
WiffleBall	40	40	42	Men's Soccer	26	33	26
Water Polo(inner tube)	40	43	40	Women's Soccer	22	27	16
Racquetball(singles/doubles)	25	18	20	Men's Ice Hockey	26	N/A	N/A
Basketball	310	300	300	Women's Ice Hockey	22	N/A	N/A
Football(Flag) inclement weather	100	50	50	Men's Tennis	10	10	12
Areobics	85	85	85	Women's Tennis	10	13	12
Golf	25	25	20	Men's Swim	10	10	8
Table Tennis	13	10	8	Women's Swim	14	14	19
Wallyball	20	14	20	Men's Baseball(fall/spring)	25	24	22
Indoor Floor Hockey	115	110	106	Women's Softball	18	18	19
Schick Super Hoops	41	35	42	Coed Golf	10	10	10
Free Throw/3 pt.	28	45	42	Volleyball	15	12	12
Beach Volleyball	25	52	50	Football	80	102	130
Labor Day Beach Volleyball	25	28	30	Waterpolo	15	14	12
Beach Volleyball w/ MVCC	N/A	8	12	Field Hockey	25	21	18
Weekend Wallyball Tournament	16	13	20				
Tennis (singles)	12	10	8	Club	2003-04	2002-03	2001-02
Longest Drive Contest(golf)	13	8	10	Fencing	20	15	15
Bowling(at Vista Lanes)	24	20	30	Dance Team	15	15	20
Indoor Soccer	125	125	125				
Flag Football w/MVCC	N/A	12	12				

Counts are not unduplicated.

SOURCE: Office of Physical Education and Athletics

ROUTING OF STUDENT INFORMATION

Information	Office/Contact Person	Dissemination
Incoming student who will not attend	Admissions: Pamela Caister Jerriann Calenzo	Academic Support Services Business Office (if after billing) Division Office (if file already forwarded) Financial Aid Health Center Registrar Residence Life
Returning student who wishes to withdraw or take a leave of absence	Registrar: Daphne Davis A-G Roseanne Moyer H-P Patti Fariello Q-Z	Academic Support Services Advisor Athletics Business Affairs Continuing Education Division Office Financial Aid Health Center Library NDSL/Perkins Officer Residence Life
Death of new, returning or former student	VP of Student Affairs: Ken Kelly	Academic Support Services Admissions Alumni Athletics Business Affairs Continuing Education Division Office Financial Aid Health Center NDSL/Perkins Officer President Registrar Residence Life
Declare or change major Declare or change minor Change advisor	Division Office of <u>New Major:</u> Arts & Sciences Elizabeth Welch Health & Human Studies Diana Elefante Social Sciences & Management Susan Cox Undecided: Academic Support Charleen Sangiacomo	Academic Support Services Advisor Athletics Continuing Education Division Office of <u>old</u> major Registrar VA Officer
Change name Change address Change phone number	Registrar: Daphne Davis A-G Roseanne Moyer H-P Patti Fariello Q-Z	Academic Support Services Admissions (new student) Athletics Business Affairs Continuing Education Dean of Students Division Office Financial Aid Health Center Residence Life

SOURCE: Office of the Registrar

STUDENT ACTIVITIES

These numbers are self-reported by clubs and organizations, some of which choose only to report their executive officers.

	Spring 2004 Students	Spring 2003 Students	Spring 2002 Students
Governing Bodies and Activities			
All College Governance	17	28	1
Ambassadors	60	19	32
College Judicial Committee	9	4	N/A
Freshman Class (Executive Board)	3	4	5
Inter-Greek Council	4	7	4
IGC Judicial Committee	6	N/A	N/A
Junior Class (Executive Board)	4	2	4
Orientation Leaders	27	22	N/A
Programming Board	13	13	2
Residence Hall Judicial Board	9	3	6
Residence Life	27	21	23
Senior Class (Executive Board)	4	2	5
Social/Cultural Committee	2	N/A	2
Sophomore Class (Executive Board)	4	4	4
Student Senate	62	35	52
Academic, Major and Career Related Clubs			
Accounting Society	N/A	2	N/A
Asa Gray Biological Society	35	8	26
Associated Collegiate Press (formerly Society of Collegiate Journalists)	12	1	N/A
Black Science Students Organization (BSSO)	N/A	N/A	N/A
Chemical Society	14	6	4
CJ Student Association	65	29	N/A
Collegiate Press	3	4	N/A
Economic Crime Investigation Association (ECI)	49	19	16
English Society	14	10	5
History Club	6	11	4
Honor Association Utica College	50	67	35
James Sherman Society	7	7	5
Math Club	N/A	1	N/A
Mock Trial	N/A	N/A	N/A
Occupational Therapy Society	12	21	29
Philosophy	6	5	N/A
Physical Therapy Society	16	N/A	N/A
Psychological Society of Utica College	13	7	6
Psychology-Child Life Club	20	13	17
Public Relations Student Society of America (PRSSA)	17	7	7
SNL (formerly CRES)	29	2	10
Society Human Resource Management	4	6	5
Student Nurses Association	97	15	49
Theatre Ensemble	17	24	18
Therapeutic Recreation Society	13	4	N/A
Political/Social Consciousness Related Organizations			
Circle K	4	12	21
College Republicans	N/A	30	N/A
Communication Arts Club	8	N/A	N/A
SADD	9	N/A	N/A
Voices Plan Parent	15	4	N/A
Womyn's Resource Center	11	10	10
Young Democrats	8	N/A	N/A

Continued on next page

All student groups and clubs at Utica College are organized and operated by students; therefore, the level of activity varies from year to year based on student participation.

SOURCE: Office of the Vice President for Student Affairs

STUDENT ACTIVITIES continued

These numbers are self-reported by clubs and organizations, some of which choose only to report their executive officers.

	Spring 2004 Students	Spring 2003 Students	Spring 2002 Students
Cultural Organizations			
African-American Company of Theatrical Expression (ACTE)	N/A	N/A	7
Africa in Motion	9	14	5
Big Brothers Big Sisters	22	14	N/A
BOND	13	16	N/A
Christian Fellowship	13	19	N/A
Double-Up	70	61	N/A
Jewish Student Union	7	3	5
Latin American Student Union	32	22	19
Muslim Student Association	N/A	2	N/A
Students of African-American Descent Alliance (SADA)	12	17	4
Student Association Representing India	N/A	N/A	N/A
STOMP	N/A	N/A	N/A
UC Gospel Choir	15	6	10
UC Pride (formerly Gay and Lesbian Alliance)	8	5	N/A
West Indian Connection	17	14	N/A
Windows to the World	N/A	11	N/A
Recreational Clubs			
Fencing	N/A	7	N/A
Martial Arts Club	19	13	N/A
Outing Club	N/A	34	N/A
Ski Club	7	N/A	7
Fraternities			
Alpha Phi Delta	10	7	10
Alpha Omega Phi	New		
Chi Kappa Delta	10	9	9
Phi Beta Sigma	3	4	4
Tau Kappa Epsilon	3	6	10
Sororities			
Chi Beta Sigma	11	10	17
Gamma Sigma Sigma	5	7	10
Phi Sigma Sigma	18	15	13
Omega Phi Beta	New		
Media			
Ampersand - Literary Magazine	5	N/A	2
Tangerine - Student Newspaper	23	12	33
The Legacy Yearbook	3	9	6
WPNR-FM Radio Station 90.7FM	35	2	4

All student groups and clubs at Utica College are organized and operated by students; therefore, the level of activity varies from year to year based on student participation.

SOURCE: Office of the Vice President for Student Affairs

UNDERGRADUATE DEGREES CONFERRED DIVISION OF ARTS AND SCIENCES JULY 1 TO JUNE 30

Degree	Major	NYSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
BA	Actuarial Science	1701.00	52.1304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BS	Biology	0401.00	26.0101	10	22	32	12	24	36	12	17	29	10	12	22	5	13	18
BS	Biology/7-12	0401.00	13.1322	0	3	3	0	1	1	0	0	0	1	0	1	0	0	0
BS	Biology/Elem Ed	0401.00	13.1202	0	1	1	0	0	0	0	0	0	0	0	0			0
BS	Biology/Early Childhood	0401.00	13.1210	0	0	0												
BS	Chemistry	1905.00	40.0501	0	0	0	1	0	1	1	1	2	2	2	4	2	1	3
BS	Chemistry/7-12	1905.00	13.1323	0	0	0	0	0	0	0	1	1	0	0	0			0
BS	Chemistry/Elem Ed	1905.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BS	Chemistry/Early Childhood	1905.00	13.1210	0	0	0												
BS	Computer Science	0701.00	11.0101	0	0	0	2	1	3	0	0	0	1	0	1	1	1	2
BS	Computer Science/Business	0701.00	11.0101	1	0	1	0	0	0	2	0	2	1	0	1	0	1	1
BS	Computer Science/Scientific	0701.00	11.0101	0	0	0	1	0	1	1	0	1	3	0	3	1	0	1
BS	Computer Science/Security	0701.00	11.0101	3	3	6	5	0	5	4	1	5	3	1	4	4	1	5
BS	Computer Science/7-12	0701.00	13.1321	0	0	0	0	0	0	0	0	0	0	0	0			0
BA	English	1501.00	23.0101	1	11	12	3	16	19	6	19	25	3	1	4	4	4	8
BA	English/7-12	1501.00	13.1305	0	2	2	1	0	1	1	1	2	1	1	2	0	0	0
BA	English/Elem Ed	1501.00	13.1202	0	1	1	0	0	0	0	2	2	0	1	1	0	1	1
BA	English/Early Childhood	1501.00	13.1210	0	0	0												
BA	English/ESL	1501.00	13.1401	0	0	0			0			0						0
BS	Fine Arts	1001.00	50.0701	0	0	0	0	0	0	0	0	0	0	0	0	2	2	4
BS	Liberal Studies	4903.00	24.0101	2	6	8	3	1	4	0	3	3	0	2	2	0	2	2
BS	Liberal Studies/Elem Ed	4903.00	13.1202	0	6	6	0	0	0	0	0	0	0	0	0			0
BS	Liberal Studies/Early Childhood	4903.00	13.1210	0	0	0												
BA	Mathematics	1701.00	27.0101	2	3	5	2	3	5	0	2	2	2	1	3	1	1	2
BA	Mathematics/7-12	1701.00	13.1311	0	1	1	0	0	0	0	1	1	0	0	0	0	0	0
BA	Mathematics/Elem Ed	1701.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BA	Mathematics/Early Childhood	1701.00	13.1210	0	0	0												
BS	Physics	1902.00	40.0801	1	0	1	1	0	1	1	0	1	0	0	0	0	0	0
BS	Physics/7-12	1902.00	13.1329	0	0	0	0	0	0	0	0	0	0	0	0			0
BS	Physics/Elem Ed	1902.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BS	Physics/Early Childhood	1902.00	13.1210	0	0	0			0			0						0
Total				20	59	79	31	46	77	28	48	76	27	21	48	20	27	47

*NYSED Code=State Reports all education minors indicated as sub category of majors

M=Male, F=Female

SOURCE: Office of the Registrar

UNDERGRADUATE DEGREES CONFERRED DIVISION OF HEALTH AND HUMAN STUDIES JULY 1 TO JUNE 30

Degree	Major	NYSSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
BA	Gerontology			0	0	0			0			0			0			0
BS	Health Studies/Human Beh	2101.00	51.1199	1	1	2	1	3	4	0	2	2	1	3	4			0
BS	Health Studies/Associated with Grad PT	1299.00	51.0000	11	15	26	9	22	31	7	17	24	7	19	26	7	7	14
BS	Health Studies/Associated with Grad OT	1299.00	51.0000	2	5	7			0			0			0			0
BS	Health Studies	1300.00	51.0000	1	3	4	2	8	10	4	1	5			0			0
BS	Nursing-reg	1203.00	51.1601	0	6	6	2	10	12	1	17	18	2	13	15	0	20	20
BS	Nursing	1203.00	51.1601	3	12	15	1	7	8	0	4	4			0			0
BS	Occupational Therapy	1208.00	51.2306	1	18	19	6	27	33	6	26	32	11	42	53	12	42	54
BS	Occupational Therapy Weekend	1208.00	51.2306	1	8	9	1	11	12	1	11	12	2	14	16	1	11	12
BA	Philosophy	1509.00	38.0101	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
BA	Philosophy/Elem Ed	1509.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BA	Philosophy/Early Childhood	1509.00	13.1210	0	0	0												
BS	Physical Therapy	1212.00	51.2308	0	0	0	0	0	0	0	0	0	11	13	24	11	10	21
BS	Psychology	2001.00	42.0101	5	25	30	5	29	34	7	33	40	8	19	27	8	15	23
BS	Psychology/Elem Ed	2009.00	13.1202	0	8	8	0	4	4	0	4	4	0	8	8	0	8	8
BS	Psychology/Early Childhood	2009.00	13.1210	0	0	0												
BS	Psychology/Child Life	2009.00	42.0701	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
BS	Psychology/CL/Early Childhood	2009.00	13.1210	0	0	0												
BS	Psyc/CL Specialist	2009.00	42.0701	0	5	5	0	6	6	0	9	9	0	11	11	0	10	10
BS	Psyc/CL Applied Child Develop.	2009.00	42.0701	0	8	8	0	8	8	0	14	14	0	4	4	0	4	4
BS	Psyc/CL/ Applied/7-12	2009.00	13.1317	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
BS	Psyc/CL/ Applied/Elem Ed	2009.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BS	Therapeutic Recreation	1299.00	51.2309	3	11	14	1	11	12	1	6	7	4	11	15	2	8	10
	Total			29	125	154	29	146	175	27	144	171	46	158	204	41	136	177

*NYSSED Code=State Reports all education minors indicated as sub category of majors

M=Male, F=Female

SOURCE: Office of the Registrar

UNDERGRADUATE DEGREES CONFERRED DIVISION OF SOCIAL SCIENCES AND MANAGEMENT JULY 1 TO JUNE 30

Degree	Major	NYSSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
BS	Accounting (CPA)	0502.00	52.0301	4	5	9	2	5	7	1	6	7	1	8	9	4	8	12
BS	Accounting (Private)	0502.00	52.0301	0	3	3	2	1	3	3	2	5	1	5	6	1	2	3
BS	Business - Economics	0517.00	52.0601	1	0	1	3	1	4	2	2	4	6	4	10	4	0	4
BA	Communication Arts	1506.00	9.0100	7	5	12	6	9	15	5	4	9	8	3	11	5	3	8
BA	Communication Arts/Elem Ed	1506.00	13.1202	0	1	1	0	0	0	0	2	2	0	1	1			0
BA	Communication Arts/Early Child	1506.00	13.1210	0	0	0			0			0			0			0
BS	Construction Management	0599.00	52.2001	2	0	2	1	0	1	3	0	3	4	1	5	10	1	11
BS	Criminal Justice	2105.00	43.0199	15	8	23	9	12	21	6	12	18	10	11	21	8	7	15
BS	CJ - Eco. Crime Investigation	2105.00	43.0199	17	18	35	14	10	24	11	9	20	17	13	30	6	5	11
BS	CJ - Jus Stds	2105.00	43.0199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BA	Economics	2204.00	45.0601	3	1	4	1	0	1	2	2	4	0	0	0	1	0	1
BA	Economics/7-12	2204.00	13.1318	0	0	0	1	0	1	0	0	0	0	0	0			0
BA	Economics/Elem Ed	2204.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BA	Economics/Early Childhood	2204.00	13.1210	0	0	0			0			0			0			0
BA	Govrn/Pol/ Int Bus Man	2207.00	45.1001	0	0	0	0	1	1	1	0	1			0			0
BA	Govrn/Pol/ Pol /Pub Rel	2207.00	45.1001	0	0	0	0	0	0	1	1	2			0			0
BA	Govrn/Pol/ Campaign Mangt	2207.00	45.1001	0	0	0	0	0	0	0	0	0	0	1	1			0
BA	Govrn/Pol/ Public Admin	2207.00	45.1001	1	1	2	0	1	1	2	1	3	1	1	2			0
BA	Govrn/Pol/ Social Science	2207.00	45.1001	1	2	3	5	3	8	0	2	2	2	2	4	1	0	1
BA	Government and Politics	2207.00	45.1001	2	0	2	1	0	1	0	0	0	1	0	1			0
BA	Govrn/Pol/ Soc Sci/7-12	2207.00	13.1318	0	0	0	0	0	0	0	1	1	0	0	0			0
BA	Govrn/Pol/ Soc Sci/Elem Ed	2207.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0			0
BA	Govrn/Pol/Early Childhood	2207.00	13.1210	0	0	0			0			0			0			0
BS	Health Studies. Management	1202.00	51.0702	1	2	3	0	3	3	1	3	4	2	2	4	0	1	1
BA	History	2205.00	54.0101	6	2	8	7	2	9	4	2	6	6	1	7	4	0	4
BA	History/SS/7-12	2205.00	13.1318	2	2	4	1	0	1	1	0	1	2	3	5	1	2	3
BA	History/Elem Ed	2205.00	13.1202	0	3	3	0	2	2	0	0	0	0	0	0	0	2	2
BA	History/Early Childhood	2205.00	13.1210	0	0	0			0			0			0			0
BA	Intern'l Studies	2210.00	45.0901	0	0	0	0	1	1	0	1	1	0	1	1	0	1	1
BA	Intern'l Studies/Foreign Lan	2210.00	45.0901	0	1	1	0	0	0	0	1	1			0			0
BA	Intern'l Studies Int.Bus.Mgt.	2210.00	45.0901	0	0	0	1	0	1	0	2	2	0	2	2	0	0	0
BA	Intern'l Studies Area Std	2210.00	45.0901	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
BA	Intern'l Studies Wld Civ	2210.00	45.0901	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
BA	Intern'l Studies/Elem. Ed.	2210.00	13.1202	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
BA	Intern'l Studies/Early Childhood	2210.00	13.1210	0	0	0			0			0			0			0
BA	Journalism Studies	0602.00	9.0401	2	6	8	1	3	4	2	4	6	2	3	5	2	8	10

Continued on next page

UNDERGRADUATE DEGREES CONFERRED DIVISION OF SOCIAL SCIENCES AND MANAGEMENT continued

Degree	Major	NYSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
BS	Management	0506.00	52.0201	8	10	18	3	3	6	6	8	14	8	6	14	6	8	14
BS	Management/Computer Science	0506.00	52.0201	1	0	1	3	0	3	0	0	0	5	1	6	0	0	0
BS	Management/Finance Mgt.	0506.00	52.0201	1	1	2	2	0	2	0	1	1	1	0	1	2	4	6
BS	Management/Human Res.	0506.00	52.0201	1	1	2	0	5	5	0	0	0	1	3	4	2	4	6
BS	Management/Intl. Bus. Mgt.	0506.00	52.0201	1	0	1	1	0	1	0	3	3	3	0	3	1	1	2
BS	Management/Market. Mgt.	0506.00	52.0201	11	5	16	16	11	27	10	9	19	10	2	12	16	6	22
BS	Management/Technology	0506.00	52.0201	2	1	3	3	1	4	3	0	3	3	1	4			0
BS	Management/Oper. Mgt.	0506.00	52.0201	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
BS	Management/7-12.	0506.00	13.1303	0	0	0	0	0	0	0	1	1	0	0	0	0	2	2
BA	Political Science	2207.00	45.1001	0	0	0	0	0	0	0	1	1	0	0	0	3	0	3
BA	Political Science/Public Admin.	2207.00	45.1001	0	0	0	0	0	0	0	1	1	0	0	0	1	2	3
BA	Political Science/Social Science	2207.00	45.1001	0	1	1	0	0	0	0	0	0	0	0	0	1	2	3
BS	Public Relations	0699.00	9.0902	4	4	8	3	7	10	0	10	10	0	0	0	0	3	3
BS	Public Relations-Journalism	0601.00	9.0902	2	10	12	3	3	6	1	3	4	0	0	0	2	4	6
BA	Social Studies	2201.00	45.0101	0	3	3	0	2	2	3	5	8	0	0	0	1	0	1
BA	Social Studies/7-12	2201.00	13.1318	1	1	2	0	0	0	0	0	0	0	0	0	2	1	3
BA	Social Studies/Elem Ed	2201.00	13.1202	0	1	1	0	0	0	0	1	1	0	0	0			0
BA	Sociology	2208.00	45.1101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BA	Sociology-Anthropology	2208.00	45.1101	0	4	4	1	4	5	2	7	9	0	0	0	1	3	4
BA	Soc-Anthro/7/12	2208.00	13.1318	0	0	0												
BA	Soc-Anthro/Elementary Ed	2208.00	13.1202	0	1	1	0	0	0	0	0	0	0	0	0	1	0	1
BA	Soc-Anthro/Early Childhood	2208.00	13.1210	0	0	0												
BA	Speech CDA/Spch. Comm.	1506.00	9.0100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total			96	103	199	90	92	182	70	107	177	94	75	169	89	81	170

*NYSED Code=State Reports all education minors indicated as sub category of majors

M=Male, F=Female

SOURCE: Office of the Registrar

TOTAL DEGREES CONFERRED JULY 1 TO JULY 30

			2003-04			2002-03			2001-02			2000-01			1999-00		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
TOTAL UNDERGRADUATE DEGREES			145	287	432	150	284	434	125	299	424	167	254	421	150	244	394

CERTIFICATES CONFERRED

		NYSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Gerontology	5506.20	19.0705	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
TOTAL CERTIFICATES				0	0	0	0	0	0	0	1	1	0	0	0	0	1	1

GRADUATE DEGREES CONFERRED

		NYSED * Code	CIP Code	2003-04			2002-03			2001-02			2000-01			1999-00		
				M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
MBA	Accounting	0502.00	52.0305	0	0	0												
MBA	Economic Crime and Fraud Manage	0599.00	43.0199	0	0	0												
MS	ECM	2105.00	43.0199	17	2	19	8	2	10	12	3	15	24	2	26			0
MS	Adolescence Ed	0803.00	13.1205	0	2	2	0	0	0	0	0	0			0			0
MS	Adolescence Ed- Apprenticeship	0899.50	13.1205	0	0	0	0	0	0	0	0	0			0			0
MS	Adolescence and Special Education	0803.00	13.1001	0	0	0												
MS	Childhood Ed	0802.00	13.1202	0	4	4	0	0	0	0	0	0			0			0
MS	Childhood and Special Ed	0802.00	13.1001	0	0	0												
MS	Special Education	0808.00	13.1001	0	0	0												
MSE	Leadership & Instruction for Inclusive Classrooms	0801.00	13.1001	2	12	14	1	3	4	1	2	3			0			0
MS	Liberal Studies	4901.00	24.0101	0	0	0												
MS	Occupational Therapy	1208.00	51.2306	0	0	0	0	0	0	0	0	0			0			0
MS	Physical Therapy	1212.00	51.2308	9	16	25	7	14	21	7	9	16			0			0
TOTAL GRADUATE DEGREES				28	36	64	16	19	35	20	14	34	24	2	26	0	0	0

GRAND TOTAL DEGREES CONFERRED				173	323	496	166	303	469	145	313	458	191	256	447	150	244	394
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*NYSED Code=State Reports all education minors indicated as sub category of majors

M=Male, F=Female

SOURCE: Office of the Registrar

ALUMNI PLACEMENT PROFILE

Graduates from August 2002 - May 2003

In the Fall of 2002, Career Services began its survey for the 2003 graduating class. This class consists of graduates from August 2002, December 2002 and May 2003. There were two mailings commencing four months after each class completed graduation requirements, followed by a telephone call to those who did not respond to the mail survey. Of the 485 graduates that were surveyed, 239 responded. Of this 239, 182 or 76% are employed, and 92 (38%) are in graduate or professional school (full or part-time) .

Division Major	Total Group	No Response	Responded	Employed	Locally Employed	Graduate School	Law Sch	Med Sch	Educ Cert	Regis CS&CE	Major Related
Former Parent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Arts & Sciences											
Biology	38	14	24	12	7	8	0	4	2	3	9
Chemistry	1	0	1	1	0	0	0	0	0	0	1
Computer Science	5	3	2	2	2	0	0	0	0	1	2
Computer Science-Business	4	2	2	2	1	0	0	0	0	1	2
Computer Science-Scientific	1	0	1	0	0	1	0	0	0	0	0
English	19	8	11	10	6	6	0	0	2	0	5
English-Teaching Concentration	1	1	0	0	0	0	0	0	0	0	0
Fine Arts	1	1	0	0	0	0	0	0	0	0	0
Liberal Studies	5	2	3	3	3	1	0	0	2	2	2
Mathematics	5	2	3	3	2	1	0	0	1	0	3
Physics	1	1	0	0	0	0	0	0	0	0	0
Total	81	34	47	33	21	17	0	4	7	7	24
Health & Human Studies											
Health Studies	11	6	5	3	1	4	0	0	0	1	2
Health Studies/Human Behavior	4	3	1	1	1	0	0	0	0	0	1
Hlth Studies/Occupational Therap	1	1	0	0	0	0	0	0	0	0	0
Hlth Studies/Physical Therapy	32	23	9	2	1	27	0	0	0	1	1
Masters in Inclusion	3	2	1	1	1	0	0	0	0	0	1
Nursing	12	9	3	3	2	0	0	0	0	1	3
Nursing for Register Nurses	8	4	4	4	4	0	0	0	1	0	4
Occupational Therapy	33	15	18	14	4	0	0	0	1	3	14
Occupational Therapy Weekend	12	4	8	8	0	0	0	0	0	0	8
Philosophy	1	0	1	1	1	1	0	0	0	0	1
Physical Therapy	21	13	8	5	3	4	0	0	0	1	5
Psych-Child Life/Dev	8	4	4	4	3	1	0	0	0	0	4
Psych-Child Life/Spec	6	3	3	3	0	0	0	0	0	0	3
Psychology	38	17	21	17	12	9	0	0	3	4	12
Therapeutic Recreation	12	3	9	8	4	1	0	0	1	1	7
Total	202	107	95	74	37	47	0	0	6	12	66

continued on next page

SOURCE: Office of Career Services

ALUMNI PLACEMENT PROFILE continued

Graduates from August 2002 - May 2003

Division Major	Total Group	No Response	Responded	Employed	Locally Employed	Graduate School	Law Sch	Med Sch	Educ Cert	Regis CS&CE	Major Related
Social Sciences & Management											
Accounting (CPA)	7	2	5	4	3	0	0	0	0	0	4
Accounting (private)	3	0	3	3	3	1	0	0	0	0	2
Business-Economics	4	1	3	2	2	1	0	0	0	0	2
Communication Arts	17	11	6	5	2	1	0	0	1	0	3
Construction Management	2	1	1	1	0	0	0	0	0	1	1
Criminal Justice	21	10	11	7	5	1	2	0	0	0	6
Criminal Justice Ec.Cr.In	28	11	17	15	7	1	0	0	1	6	12
Economic Crime Management	12	8	4	4	1	1	0	0	0	0	3
Economics	2	1	1	1	1	0	0	0	0	0	1
Gov. & Pol/Int'l Business Mgt	1	1	0	0	0	0	0	0	0	0	0
Gov. & Pol/Social Science	7	4	3	1	1	1	0	0	0	0	0
Gov. & Pol/Public Administration	1	0	1	1	0	0	0	0	0	0	0
Government and Politics	2	1	1	1	1	1	0	0	0	0	1
Health Studies/Management	3	1	2	2	1	0	0	0	0	0	1
History	12	6	6	4	1	6	0	0	1	1	0
International St/Wld Civ	1	1	0	0	0	0	0	0	0	0	0
International St/Int'l Business Mgt	1	0	1	0	0	0	0	0	0	0	0
International Studies	2	2	0	0	0	0	0	0	0	0	0
Journalism	4	3	1	1	0	0	0	0	0	1	0
Management	4	1	3	2	1	0	0	0	0	1	1
Mgt/Business Mgt	5	1	4	4	4	0	0	0	0	1	2
Mgt/Computer Science	3	2	1	0	0	0	0	0	0	1	0
Mgt/Finance Mgt	2	0	2	1	1	1	0	0	0	1	0
Mgt/Human Res Mgt	5	3	2	2	2	0	0	0	0	0	2
Mgt/Intl Business Mgt	2	1	1	0	0	1	0	0	0	0	0
Mgt/Marketing Mgt	27	18	9	8	5	2	0	0	0	1	5
Public Relations	11	8	3	3	0	0	0	0	0	0	2
Public Relations-Journalism	6	4	2	1	1	3	0	0	0	0	1
Social Studies	2	0	2	1	2	0	0	0	0	1	0
Sociology/Anthropology	5	3	2	1	0	1	0	0	0	0	1
Total	202	105	97	75	44	22	2	0	3	15	50
Grand Total	485	246	239	182	102	86	2	4	16	34	140

SOURCE: Office of Career Services

ALUMNI POPULATION BY STATE

State	2004	2003	2002	2001	2000	State	2004	2003	2002	2001	2000
Alabama	12	11	10	10	7	New Jersey	485	490	483	465	470
Alaska	11	11	11	13	11	New Mexico	38	37	37	39	38
Arizona	118	113	110	96	96	New York	11,338	11,099	10,909	10,573	10,440
Arkansas	16	14	11	11	11	North Carolina	318	305	291	276	277
California	393	386	386	375	372	North Dakota	0	0	1	1	1
Colorado	108	108	103	105	109	Ohio	154	151	152	150	144
Connecticut	391	383	368	369	359	Oklahoma	16	18	18	17	15
Delaware	40	39	36	34	35	Oregon	27	26	28	24	24
Dist. of Columbia	31	31	29	31	27	Pennsylvania	386	382	378	358	363
Florida	760	743	706	637	630	Rhode Island	55	55	56	48	45
Georgia	198	195	191	180	168	South Carolina	100	98	89	78	75
Hawaii	14	13	16	14	10	South Dakota	2	2	2	0	0
Idaho	12	12	12	10	10	Tennessee	44	43	41	41	48
Illinois	77	79	73	73	66	Texas	157	149	148	140	139
Indiana	39	39	38	40	44	Utah	16	14	14	15	14
Iowa	18	17	15	14	15	Vermont	85	85	85	78	82
Kansas	10	10	17	12	15	Virginia	393	393	383	360	350
Kentucky	30	30	30	28	26	Washington	59	56	52	49	50
Louisiana	14	13	10	8	9	West Virginia	3	3	6	7	8
Maine	76	74	67	70	67	Wisconsin	27	28	30	31	28
Maryland	277	268	269	241	248	Wyoming	3	3	5	3	2
Massachusetts	506	510	500	472	466						
Michigan	59	56	53	48	44	Territories					
Minnesota	32	33	31	27	26	Armed Forces	7				
Mississippi	7	7	6	5	3	Canada	23	31	24	19	20
Missouri	34	34	19	33	32	Foreign Countries	190	205	173	131	178
Montana	7	6	5	4	3	Virgin Islands	7	7	7	9	7
Nebraska	11	12	13	10	15	Guam	1	1	0	1	1
Nevada	34	36	32	30	29	Puerto Rico	3	3	9	2	2
New Hampshire	156	153	154	150	140	Total Alumni	17,428	17,120	16,742	16,065	15,914

SOURCE: Office of the Vice President for Institutional Advancement

GRADUATION RATES BY FULL-TIME FRESHMAN COHORT
6 Year Report

Fall	Cohort	Grad in 3 Yrs		Grad in 4 Yrs		Grad in 5 Yrs		Grad in 6 Yrs		Total Grad in 6 Yrs	
		#	%	#	%	#	%	#	%	#	%
2004											
2003	447										
2002	451										
2001	475		0.0								0.0
2000	445	1	0.2		0.0					1	0.2
1999	365	2	0.5	144	39.5		0.0			146	40.0
1998	306	4	1.3	103	33.7	49	16.0		0.0	156	51.0
1997	320	2	0.6	119	37.2	65	20.3	5	1.6	191	59.7
1996	338	0	0.0	124	36.7	50	14.8	14	4.1	188	55.6
1995	255	0	0.0	99	38.8	35	13.7	10	3.9	144	56.5
1994	244	1	0.4	76	31.1	42	17.2	12	4.9	131	53.7
1993	253	1	0.4	82	32.4	41	16.2	14	5.5	138	54.5
1992	323	1	0.3	87	26.9	46	14.2	18	5.6	152	47.1
1991	327	2	0.6	95	29.1	46	14.1	7	2.1	150	45.9
1990	355	1	0.3	95	26.8	57	16.1	10	2.8	163	45.9
1989	406	1	0.2	130	32.0	55	13.5	12	3.0	198	48.8
1988	367	0	0.0	117	31.9	48	13.1	6	1.6	171	46.6
1987	397	2	0.5	137	34.5	50	12.6	10	2.5	199	50.1
1986	330	0	0.0	88	26.7	45	13.6	13	3.9	146	44.2
1985	231	0	0.0	83	35.9	38	16.5	7	3.0	128	55.4
1984	196	2	1.0	80	40.8	24	12.2	2	1.0	108	55.1
1983	194	1	0.5	65	33.5	41	21.1	2	1.0	109	56.2
1982	209	4	1.9	63	30.1	30	14.3	9	4.3	106	50.7

Full 6 years completed below line

SOURCE: Office of the Vice President for Institutional Research and Planning

FULL-TIME FACULTY

Division	Full Professor				Associate Professor					Assistant Professor					Instructor		2004	2003	2002	
	MT	FT	MUT	MNT	MT	FT	MUT	FUT	FNT	MT	FT	MUT	FUT	MNT	FNT	MNT	FNT	Total	Total	Total
Arts & Sciences	7	3	0	0	6	2	0	0	0	1	1	5	8	1	0	0	0	34	36	33
Health & Human Std.	2	3	0	0	3	10	0	1	0	0	3	3	9	0	2	0	1	37	38	38
Social Sci. & Mngmt.	4	2	2	0	12	2	2	0	0	0	1	5	4	1	2	0	0	37	34	31
Total Active	13	8	2	0	21	14	2	1	0	1	5	13	21	2	4	0	1	108	108	102

Faculty on Administrative Assignment																			
Division	D	M	B	2004 Total	2004 Terminal Degrees	2003 Total	2003 Terminal Degrees	2002 Total	2002 Terminal Degrees	2004 Total	2003 Total	2002 Total	2004 Total	2003 Total	2002 Total	2004 Total	2003 Total	2002 Total	
Arts & Sciences	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Human Std.	1	1	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Sci. & Mngmt.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Active	3	1	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	16	9	2	0	22	17	2	1	0	1	5	13	21	2	4	0	1	116	116

Division	D	M	B	2004 Total	2004 Terminal Degrees	2003 Total	2003 Terminal Degrees	2002 Total	2002 Terminal Degrees
Arts & Sciences	29	5	0	34	33	36	35	33	31
Health & Human Std.	19	17	1	37	35	38	34	38	36
Social Sci. & Mngmt.	28	9	0	37	35	34	34	31	29
Total Active	76	31	1	108	103	108	103	102	96

Faculty on Administrative Assignment									
	7	1	0	8	7	8	8	6	6

MT=Male Tenured MNT= Male Non-tenure Track MUT=Male Untenured
 FT=Female Tenured FNT= Female Non-tenure Track FUT=Female Untenured

SOURCE: Office of the Vice President for Academic Affairs and Dean of the Faculty

INSTRUCTIONAL AND NON-INSTRUCTIONAL EMPLOYEES

Category (Federally adjusted 2002)	Fall 2004**				Fall 2003**				Fall 2002**			
	FT	PT	Total Head Count	FTE	FT	PT	Total Head Count	FTE	FT	PT	Total Head Count	FTE
Instructional Faculty (FAC)												
Male	54	75	129	79	57	65	122	79	55	49	104	71
Female	54	60	114	74	51	47	98	67	47	58	105	66
Non-Credit Faculty												
Male	0	1	1	0	0	1	1	0	0	2	2	1
Female	0	1	1	0	0	2	2	1	0	2	2	1
Executive, Administrative, Managerial (EAM)*												
Male	10	0	10	10	14	0	14	14	13	0	13	13
Female	7	0	7	7	5	0	5	5	5	0	5	5
Administrators (new 2002) (AD)*												
Male	6	0	6	6	7	0	7	7	5	0	5	5
Female	4	0	4	4	5	0	5	5	4	0	4	4
Other Professionals (OP)												
Male	38	25	63	46	33	29	62	43	28	18	46	34
Female	56	25	81	64	56	17	73	62	61	16	77	66
Secretarial, Clerical, Technical (SCT)												
Male	7	6	13	9	7	5	12	9	7	8	15	10
Female	53	13	66	57	50	14	64	55	54	10	64	57
Graduate Assistants												
Male	0	0	0	0	0	0	0	0	0	4	4	1
Female	0	0	0	0	0	3	3	1	0	5	5	2
Total	289	206	495	358	285	183	468	346	279	172	451	336

*Faculty on administrative assignment included, **October 1

SOURCE: Office of the Vice President for Institutional Research and Planning

EMPLOYEES WORKING FOR OUTSOURCED SERVICE PROVIDERS ON THE UTICA COLLEGE CAMPUS

	Fall 2004*				Fall 2003*				Fall 2002*			
	Head		Head		Head		Head		Head		Head	
	FT	PT	Count	FTE	FT	PT	Count	FTE	FT	PT	Count	FTE
Bookstore (Barnes and Noble)	2	2	4	3	2	1	3	2	2	2	4	3
Food Services (ARAmark)	34	44	78	50	30	31	61	40	32	40	72	45
Maintenance Housekeeping Services (ABM)	39	0	39	39	39	0	39	39	39	0	39	39
Campus Safety (Morris Agency)	<u>15</u>	<u>6</u>	<u>21</u>	<u>18</u>	<u>16</u>	<u>5</u>	<u>21</u>	<u>2</u>	<u>17</u>	<u>7</u>	<u>24</u>	<u>19</u>
Total	90	52	142	110	87	37	124	83	90	49	139	106

*As of October 1st

SOURCE: Office of the Vice President for Institutional Research and Planning

**FULL-TIME FACULTY AND FACULTY ADMINISTRATORS
BY ETHNICITY**

	2004	2003	2002
Black Non-Hispanic	2	2	2
White Non-Hispanic	107	109	101
Hispanic	0	1	1
American Indian or Alaskan Native	1	1	1
Asian or Pacific Islander	2	1	1
International	4	2	2
Unknown	<u>0</u>	<u>0</u>	<u>0</u>
Total	116	116	108

**FULL-TIME EMPLOYEES
BY ETHNICITY**

	2004				
	FAC	EAM	AD	OP	SCT
Black Non-Hispanic	2	0	0	6	0
White Non-Hispanic	99	17	10	84	60
Hispanic	0	0	0	2	0
American Indian or Alaskan Native	1	0	0	0	0
Asian or Pacific Islander	2	0	0	0	0
International	4	0	0	2	0
Unknown	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	108	17	10	94	60

FAC = Faculty

EAM = Executive, Administrative, Managerial

AD = Administrators

OP = Other Professionals

SCT = Secretarial, Clerical, Technical

SOURCE: Office of the Vice President for Institutional Research and Planning

TUITION AND FEES

Undergraduate Annual Fees

Year	Tuition	Room & Board	Student Activities Fee	Technology Fee	Total Charges	% Increase From Year
2004-05	\$ 20,980	\$ 8,600	\$ 110	\$ 180	\$ 29,870	5.4
2003-04	19,980	8,070	110	180	28,340	6.2
2002-03	18,848	7,580	110	160	26,698	6.3
2001-02	17,790	7,070	110	150	25,120	5.7
2000-01	16,844	6,660	110	150	23,764	4.4
1999-00	16,150	6,350	110	150	22,760	5.4
1998-99	15,414	5,932	90	150	21,586	5.0
1997-98	14,822	5,650	90		20,562	5.0
1996-97	14,116	5,380	90		19,586	5.7
1995-96	13,316	5,122	90		18,528	

Graduate Semester Fees

Year		Tuition Full-Time	Per Credit Hour	Student Activities Fee	Distance Learning	Technology Fee
2004-05	Economic Crime Management	n/a	\$762		\$60	
	Education	\$9,287	\$498			
	MBA	n/a	\$762		\$60	
	Physical Therapy	\$10,490	n/a	FT \$55		FT \$90
2003-04	Economic Crime Management	n/a	\$724		\$60	
	Education	\$8,844	\$475 (first 8 hours)			FT \$90 PT \$45
	Physical Therapy	\$9,990	n/a	FT \$55		FT \$90
2002-03	Economic Crime Management	n/a	\$683	n/a	\$60 per course	n/a
	Education	\$8,344	\$446 (first 8 hours)			FT \$80 PT \$40
	Physical Therapy	\$9,424		FT \$55		FT \$80

SOURCE: Office of Financial Aid, Division of Graduate and Continuing Education

CONTRIBUTIONS TO UTICA COLLEGE

	2003-04 Receipts	2002-03 Receipts	2001-02 Receipts	2000-01 Receipts	1999-2000 Receipts
Annual Fund					
Alumni	\$238,182	\$271,597	\$279,987	\$281,862	\$267,177
Parents	10,327	11,108	12,566	11,690	3,558
Friends	363,641	155,195	258,767	97,493	165,716
Corporations & Other Organizations	10,766	934,620	213,559	149,268	153,588
Foundations	<u>2,257</u>	<u>36,130</u>	<u>28,500</u>	<u>49,375</u>	<u>41,025</u>
Total Annual Fund	625,173	1,408,650	793,379	589,688	631,064
Capital Fund					
Property Equipment & Building	17,550	136,818	737,605	217,581	47,283
Endowment	<u>1,090,693</u>	<u>375,873</u>	<u>337,713</u>	<u>441,388</u>	<u>656,693</u>
Total Capital Fund	1,108,243	512,691	1,075,318	658,969	703,976
Grand Total	\$1,733,416	\$1,921,341	\$1,868,697	\$1,248,657	\$1,335,040
Total Unduplicated Donors	2,829	2,757	3,027	2,684	2,891

SOURCE: Office of the Vice President for Institutional Advancement

STATEMENTS OF ACTIVITIES

For the Year Ended May 31, 2004

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2004	Total 2003
Revenue, Gains, and Other Support					
Tuition and Fees	\$42,313,190	\$0	\$0	42,313,190	\$38,653,184
Less: Scholarship Aid	<u>-16,025,637</u>	<u>0</u>	<u>0</u>	<u>-16,025,637</u>	<u>-14,793,637</u>
Net Tuition and Fees	26,287,553	0	0	26,287,553	23,859,547
Auxiliary Enterprises	6,180,821	0	0	6,180,821	5,215,212
Government Grants and Contracts	2,382,547	0	0	2,382,547	2,103,946
Private Gifts and Grants	431,235	409,687	195,887	1,036,809	1,080,855
Investment Return	1,028,671	888,498	31,355	1,948,524	118,008
Change in Value of Annuity Obligations	0	0	-21,702	(21,702)	-28,354
Other Sources	<u>1,016,477</u>	<u>0</u>	<u>0</u>	<u>1,016,477</u>	<u>897,245</u>
Total Revenue and Gains	37,327,304	1,290,185	205,540	38,831,029	33,246,459
Net Assets Released from Restrictions	<u>736,847</u>	<u>-864,899</u>	<u>128,052</u>	<u>0</u>	<u>0</u>
Total Revenue, Gains, and Other Support	\$38,064,151	\$425,286	\$333,592	\$38,831,029	\$33,246,459
Expenses					
Educational and General					
Instructional	\$13,543,036	\$0	\$0	13,543,036	\$12,056,299
Academic Support	4,065,814	0	0	4,065,814	3,724,896
Student Services	7,358,895	0	0	7,358,895	6,873,920
Institutional Support	<u>9,623,510</u>	<u>0</u>	<u>0</u>	<u>9,623,510</u>	<u>8,095,055</u>
Total Educational and General	34,591,255	0	0	34,591,255	30,750,170
Auxiliary Enterprises	<u>4,352,852</u>	<u>0</u>	<u>0</u>	<u>4,352,852</u>	<u>4,119,133</u>
Total Expenses	\$38,944,107	\$0	\$0	\$38,944,107	\$34,869,303
Increase (Decrease) in Net Assets	(\$879,956)	\$433,286	\$333,592	(\$113,078)	(\$1,622,844)
Net Assets, Beginning of the Period	<u>24,296,032</u>	<u>4,533,215</u>	<u>7,840,014</u>	<u>36,669,261</u>	<u>38,292,105</u>
Net Assets, End of the Period	\$23,416,076	\$4,966,501	\$8,173,606	\$36,556,183	\$36,669,261

SOURCE: Office Of The Vice President For Financial Affairs And Treasurer

ENDOWMENT AND SIMILAR FUNDS

Endowment and Similar Funds	May 2004	May 2003	May 2002
Permanently Restricted (Endowment Corpus)			
Scholarships and Prizes	\$6,053,652	\$5,708,434	\$5,468,618
Faculty/Program Development	519,017	516,321	513,961
Library Book Funds	289,271	294,550	294,550
Unrestricted Endowment	960,013	959,013	955,013
Campus Development and Other	77,823	71,734	70,484
Temporarily Restricted (Endowment investment realized and unrealized capital gain)	<u>3,334,484</u>	<u>2,692,303</u>	<u>3,435,037</u>
Total Endowment	\$11,234,260	\$10,242,355	\$10,737,663
Quasi Endowment Board Restricted (Principal and investment capital gain)	2,272,660	2,028,363	1,850,112
Trust Funds at Utica College (Market Value)	545,495	546,062	445,247
Trust Funds at Utica College Foundation (Market Value)	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$14,052,415	\$12,816,780	\$13,033,022

SOURCE: Office of the Vice President for Financial Affairs and Treasurer

ESTIMATED ECONOMIC IMPACT ON THE LOCAL AREA

Undergraduate Economic Impact based on 2001 CICU methodology adjusted for inflation and depreciation.

	Fiscal Year 2004-05	Fiscal Year 2003-04	Fiscal Year 2002-03		
Direct Expenditures (Budget Instruction, Research, Academic and Institutional Support, Student Services, Student Aid, Auxiliary Enterprises, Plant Operations Expense excluding depreciation)	\$53,744,892	\$49,024,565	\$48,622,187		
Other Student Living Expenses *	8,644,560	7,976,173	7,840,014		
Visitor Expenditures **	1,157,776	1,109,078	1,066,643		
Indirect Expenditures	9,802,336	9,085,251	8,906,657		
Total	63,547,228	58,109,816	57,528,844		
Multiplier	2.5	2.5	2.5		
Estimated Economic Impact	158,868,071	~\$145,274,540	\$143,822,111		

*CICU figures for 2001 equal \$8,762 for each FT student living off campus, \$3,834 each commuting student, \$2,191 for each student in residence halls, and \$1,000 for each PT student. These figures are adjusted by the CPI.

** CICU figure for 2001 is \$821 for each FT student who is not a commuter. This figures is adjusted by the CPI

~Correction since 2003 Factbook

Note: Assumptions in this model: fringe benefits are local expenditures, as are expenditures for institutionally funded student aid
CICU uses retrospective figures reported to IPEDS that include depreciation. This calculation is prospective and based on the budget, it excludes depreciation.

Undergraduate Economic Impact based on 1989 CICU methodology adjusted for inflation.

			Fiscal Year 2002-03	Fiscal Year 2001-02	Fiscal Year 2000-01
Economic Impact Of Employment					
Utica College Salaries* X 2.41**			\$34,419,977	\$32,745,376	\$30,181,131
Economic Impact Of Direct Purchases					
Direct Purchases*** X 2.49**			31,511,503	29,215,469	26,367,706
Economic Impact Of Induced Spending					
Induced Spending By Students and Visitors****			<u>33,571,551</u>	<u>32,331,642</u>	<u>29,096,428</u>
Total			\$99,503,031	\$94,292,487	\$85,645,265

*Professional, SCT, Student (Excluding FWSP) Salaries paid from the instructional and general budget

**Factor derived from CICU Pamphlet "New York's Largest Employer"

***Defined as operating expenses less student and staff benefits plus equipment

**** Student and visitor spending exclusive of tuition and fees (such as residence hall, food service, shopping, and entertainment expenditures) are equal to approximately \$10,309 per year per student as derived from the CICU pamphlet in Fiscal Year 1988-89. The Fiscal Year 2001-2002 figure is adjusted for inflation. Full-time equivalent students are used in this calculation.

Note: Assumptions in this model, fringe benefits are not local expenditures; institutional student aid is counted as a discount not expenditure.

SOURCE: CICU, Office of the Vice President for Institutional Research and Planning

Library Collection

	Fall 2004	Fall 2003	Fall 2002	Fall 2001
Books, Serials, Bookfiles and Cataloged Government Documents (includes bound periodicals, newspapers; excludes microforms)				
Number of volumes	183,559	181,050	181,265	181,558
Number of titles	111,570	110,398	108,850	108,127
Current Serial Subscriptions				
Number of paid and unpaid subscriptions	1,279	1,303	1,311	2,148
Number of unique titles	1,972	1,996	2,148	2,148
Microform				
Total number of units	56,862	60,431	60,583	61,198
Number of titles	329	339	342	342
Manuscripts And Archives (In Linear Feet)				
	1,550	1,550	1,550	1,550
Graphic Materials				
Number of units	817	817	817	960
Sound Recordings				
Number of titles	7,434	7,396	7,339	7,276
Film and Video Materials				
Number of titles	2,042	1,790	1,682	1,547

SOURCE: Frank E. Gannett Memorial Library, Media Center

COMPUTER RESOURCES

	2004 Admin & Faculty Offices	2004 Academic Lab and Student Resources	2004 Total	2003 Total	2002 Total	2001 Total	2000 Total
Microcomputers							
Mac OS	64	26	90	100	90	107	137
Windows NT/2000	<u>416</u>	<u>230</u>	<u>646</u>	<u>599</u>	<u>542</u>	<u>523</u>	<u>387</u>
Total Microcomputers	480	256	736	699	632	630	524
Printers Networked							
HP4	3	1	4	7	7	7	7
HP5,5si	11	2	13	14	14	14	14
HP4000	19	7	26	25	25	25	25
HP4050	1	8	9	4	4	4	4
HP4200	3	0	3				
HP8000	2	0	2	2	2	2	2
HP8150	2	1	3				
HP2300	1	2	3				
HP2500C	1	0	1	1	1	1	1
HP C4500	1	0	1	1	1	1	1
Epson C3000	1	0	1				
Xerox N2125	10	1	11	10	10	10	3
Xerox N32	4	0	4	4	4	4	4
Lexmark E322/E323	4	1	5	3	1	0	0
Lexmark T620/622	<u>5</u>	<u>2</u>	<u>7</u>	<u>7</u>	<u>4</u>	<u>0</u>	<u>0</u>
Lexmark C720	<u>1</u>	<u>0</u>	<u>1</u>				
Total Networked	69	25	94	78	73	68	61
Network Hosts with Serial connections (Line Counts)							
Prime 5370	<u>0</u>	<u>0</u>	<u>0</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>57</u>
Total Serial Workstation Lines	0	0	0	50	50	50	57
Network Resources							
Mac II-Room 267-Titanic	0	0	0	1	1	1	1
Novell 4.11 Server-Dewey	0	0	0	0	0	1	1
Novell 4.11 Server-Genesis1	0	0	0	0	0	1	1
Novell 4.11 Server-FS1 (not on line)	0	0	0	1	1	1	1
Novell 4.11 Server-Mohawk	0	0	0	0	0	1	1
Novell 4.11 Server-Pioneer1	0	0	0	0	0	1	1
Novell 6.0 Server-Genesis1	1	0	1	1	1	0	0
Novell 6.0 Server-Grpwise	1	0	1	1	1	0	0
Novell 6.0 Server-Mohawk	0	1	1	1	1	0	0
Novell 6.0 Server-Pioneer	0	1	1	1	1	0	0
Novell 6.0 Server-Zensrvr	0	1	1				
Novell 6.0 Server-not online	0	1	1	2	2	0	0
Windows NT 4.0-Otis-Webserver	0	0	0	1	1	1	1
Windows NT 4.0-Milo-modem server config/backup	1	0	1	1	1	1	1
Windows NT 4.0-CE-FS1	0	0	0	0	0	1	1
Windows NT 4.0-CS-FS2	0	0	0	1	1	1	1
Windows NT 4.0-Quark license server	1	0	1				
Windows NT 4.0-Accounting (not on line)	0	0	0	0	0	1	1
Windows 2000-Antivirus server	0	1	1				
Windows 2000-NAS server	0	1	1				
Windows 2000-AVGTWY	1	0	1				
Windows 2000-CS-FS1	0	1	1	1	1	1	1
Windows 2000-Ghost server	0	1	1	1	1	0	0
CD-Admin	0	0	0	1	1	1	1
CD-Student	0	0	0	1	1	1	1
UNIX_SCO Accounting	1	0	1	1	1	1	1
UNIX-Utica Sun Netra-NS2	1	0	1				
UNIX-Sun Compatible-NS1	1	0	1	1	1	1	1
UNIX-Sun Sparc 20-NS2	0	0	0	1	1		
UNIX-SUN U2 -(ONE and TWO)	2	2	4	2	2	0	0
UNIX-SUN WEBCT	1	1	2				
UNIX-SUN EMAIL	1	1	2				
UNIX-SUN AIS BANNER	4	0	4				
UNIX-SUN ADMIN	1	0	1				
UNIX-SUN CALENDAR	1	0	1				
Mac OSX	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total Servers	18	13	31	21	21	17	19

Source: Integrated Information Technology Services

All-College Governance

All-College Council	
President and Presiding Officer	Hutton, T.
Vice President for Academic Affairs	Kirkpatrick, J.
Vice President for Student Affairs	Kelly, K.
Dean for Arts & Sciences	Aaronson, L.
Dean for Social Sciences & Management	Neun, S.
Dean for Health & Human Studies	Ferguson, K. D.
Dean, Graduate and Continuing Education	Halliday, R.
Vice Presiding Officer, Faculty Senate	Johnsen, J.
Chair Athletic Committee	Spartano, J.
Chair Campus Safety Committee	Cross, R.
Chair Diversity Committee	Varga, A.
Chair All-College Judicial Committee	Kelly, K.
Chair Social Cultural Committee	Lehmann, P.
Chair Strategic Planning Committee	Hutton, T.
Chair Technology Advisory Committee	Humphrey, S.
Chair Administrative Staff Advisory Council	Hoskey, L.
Administrative Advisory Staff	Russo, D.
Administrative Advisory Staff	TBA
Chair SCT Advisory Council	Jones, A.
SCT Advisory Board	LiBritz, M.
SCT Advisory Board	Jones, A.
President of Student Senate	Brunza, J.
Student Senate Representative	Brunza, J.
Student Senate Representative	Crespo, M.
SOURCE: Office of the Vice President for Academic Affairs and Dean of the Faculty	

All-College Committee Chairs	
Athletic Committee	Spartano, J.
Campus Safety Committee	Cross, R.
Diversity Committee	Varga, A.
All-College Judicial Committee	Kelly, K.
Social Cultural Committee	Lehmann, P.
Strategic Planning Committee	Hutton, T.
Technology Advisory Committee	Humphrey, S.
SOURCE: Office of the Vice President for Academic Affairs and Dean of the Faculty	

All-College Governance cont.

Advisory Councils

Coordinating Council of Faculty Senate	
Presiding Officer, Dean of Faculty	Kirkpatrick, J.
Vice Presiding Officer and Secretary	Johnsen, J
Faculty Senate Secretary	Gelsomino, M.
Dean for Arts & Sciences	Aaronson, L
Dean for Social Sciences & Management	Neun, S
Dean for Health & Human Studies	Ferguson, K. D.
Dean, Graduate and Continuing Education	Halliday, R.
Director of the Library	Marcoline, B.
Chair Academic Standards Committee	Wise, S.
Chair Curriculum Committee	Hutchinson, M.
Chair Faculty Affairs Committee	Pfeiffer, W.
Chair Faculty Resources Committee	Pack, A.
Chair Nominating Committee	Malta, S.
Chair Professional Development Committee	LaBella, R.
Academic Technology Committee	Scannell, J.
SOURCE: Office of the Vice President for Academic Affairs and Dean of the Faculty	

Administrative Staff Advisory Council		SCT Advisory Council	
President	Hoskey, L.	Chair	Jones, A.
Vice President	Bruns, C.	Vice Chair	LiBritz, M.
Secretary	Tuttle, G.	Council Member	Zerbe, J.
Council Member	Henkel, K.	Council Member	Putrello, D.
Council Member	Nelson, T.	Council Member	Hathaway, J.
Council Member	Farr, J.	Council Member	Sullivan, R.
Council Member	Stilz, E.	Council Member	Stabb, J.
SOURCE: President of the Administrative Staff Advisory Council		President of the SCT Advisory Council	

Student Senate Executive Board			
President	Brunza, J.	Chief Justice	Cooper, A.
Vice President	Crespo, M.	Comptroller	Carter, M.
Secretary	Seavey, J.	Programming Board	Hidalgo, K.
Treasurer	Freetage, K.	IGC President	Bartlett, T.
SOURCE: Office of the Vice President for Student Affairs			